

ProjectONE**Financials Fiscal 2022
Agency Deployment****CAPPS Financials
User Group****Soft Go-Live Date
Aug. 08, 2022
Implementation Date
Sept. 01, 2022****Report Date
Nov. 10, 2021****Deploying Agencies**

104-LBB, 116-SAC, 302-OAG, 311-CPA-Fiscal Treasury, 479-SORM,
508-TBCE, 510-TBHEC, 580-TWDB, 908-TBD

Key Activities

- Completed IT Packet Review
- Continue Agency Discovery Sessions
- Discovery FIT/GAP Acceptance

Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

Key Risks/Issues

- None

Items for Management Attention

- None

Project Milestones

- Project Mgmt. 30% Complete (09/01/21 – 09/30/22)
- Analysis 48% Complete (09/01/21 – 04/17/22)
- Configuration 7% Complete (09/01/21 – 02/28/22)
- Design 58% Complete (09/01/21 – 05/22/22)
- Build 53% Complete (09/01/21 – 03/24/22)
- Train/Change 20% Complete (09/02/21 – 08/28/22)
- Test 0% Complete (10/26/21 – 08/13/22)
- Conversions 0% Complete (12/20/21 – 05/08/22)
- Deploy 0% Complete (05/10/22 – 09/01/22)
- Support 0% Complete (09/01/22 – 10/31/22)
- **Overall Project 27% Complete (09/01/22 – 10/31/22)**